

TEXAS A&M UNIVERSITY - CORPUS CHRISTI

FY2022 Operating Budget

College Of Business

	Category	Budget
Revenue	Contracts And Grants	\$1,000.00
	Gifts	\$24,720.00
	Sales And Services	\$55,000.00
Revenue	Sum:	\$80,720.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$7,989,416.00
	Budget-Alloc/Tran Out	(\$364.00)
Transfer	Sum:	\$7,989,052.00

	Category	Budget
Expense	Salaries - Faculty	\$6,327,616.00
	Salaries - Non-Faculty	\$810,314.00
	Wages	\$132,295.00
	Benefits	\$130,620.00
	Operations And Maintenance	\$695,384.00
	Scholarships	\$12,000.00
	Utilities	\$4,245.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$8,112,474.00

TEXAS A&M UNIVERSITY - CORPUS CHRISTI

FY2022 Operating Budget

College Of Education & Human Development

	Category	Budget
Revenue	Contracts And Grants	\$75,000.00
Revenue	Sum:	\$75,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$2,570,117.00
Transfer	Sum:	\$2,570,117.00

	Category	Budget
Expense	Salaries - Faculty	\$1,390,837.00
	Salaries - Non-Faculty	\$802,869.00
	Wages	\$58,154.00
	Benefits	\$19,140.00
	Operations And Maintenance	\$373,117.00
	Utilities	\$1,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$2,645,117.00

TEXAS A&M UNIVERSITY - CORPUS CHRISTI

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College Of Liberal Arts

	Category	Budget
Revenue	Contracts And Grants	\$59,000.00
	Gifts	\$43,000.00
	Sales And Services	\$114,606.00
Revenue	Sum:	\$216,606.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$11,435,592.00
	Budget-Alloc/Tran Out	(\$30,000.00)
Transfer	Sum:	\$11,405,592.00

	Category	Budget
Expense	Salaries - Faculty	\$9,719,135.00
	Salaries - Non-Faculty	\$969,999.00
	Wages	\$204,587.00
	Benefits	\$44,965.00
	Operations And Maintenance	\$683,512.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$11,622,198.00

TEXAS A&M UNIVERSITY - CORPUS CHRISTI

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College Of Nursing

	Category	Budget
Revenue	Contracts And Grants	\$501,000.00
	Fees	\$65,000.00
Revenue	Sum:	\$566,000.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$5,106,535.00
	Budget-Alloc/Tran Out	(\$363.00)
Transfer	Sum:	\$5,106,172.00

	Category	Budget
Expense	Salaries - Faculty	\$4,211,742.00
	Salaries - Non-Faculty	\$766,503.00
	Wages	\$47,528.00
	Benefits	\$187,444.00
	Operations And Maintenance	\$451,955.00
	Scholarships	\$7,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$5,672,172.00

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College Of Science & Engineering

	Category	Budget
Revenue	Contracts And Grants	\$4,698,000.00
	Gifts	\$15,000.00
	Sales And Services	\$252,500.00
Revenue	Sum:	\$4,965,500.00

	Category	Budget
Transfer	Budget-Alloc/Tran In	\$3,135,390.00
Transfer	Sum:	\$3,135,390.00

	Category	Budget
Expense	Salaries - Faculty	\$1,694,470.00
	Salaries - Non-Faculty	\$924,610.00
	Wages	\$1,197,756.00
	Benefits	\$303,780.00
	Operations And Maintenance	\$2,951,654.00
	Equipment (Capitalized)	\$728,000.00
	Scholarships	\$277,000.00
	Budget - Begin Balance	\$0.00
Expense	Sum:	\$8,077,270.00