

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2025 Operating Budget**

**College of Business**

Div		Category	Budget
BA	Revenue	Contracts And Grants	\$1,014.00
BA		Gifts	\$24,720.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$25,734.00</b>

Div		Category	Budget
BA	Transfer	Budget-Alloc/Tran In	\$10,064,467.00
BA		Budget-Alloc/Tran Out	(\$364.00)
	<b>Transfer</b>	<b>Sum:</b>	<b>\$10,064,103.00</b>

Div		Category	Budget
BA	Expense	Salaries - Faculty	\$7,234,711.00
BA		Salaries - Non-Faculty	\$973,137.00
BA		Wages	\$265,832.00
BA		Benefits	\$517,799.00
BA		Operations And Maintenance	\$1,037,358.00
BA		Utilities	\$61,000.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$10,089,837.00</b>

Div		Category	Budget
BA	Beginbal	Budget - Begin Balance	\$0.00
	<b>Beginbal</b>	<b>Sum:</b>	<b>\$0.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**  
**FY2025 Operating Budget**  
**College of Education and Human Development**

Div		Category	Budget
ED	Revenue	Contracts And Grants	\$76,041.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$76,041.00</b>

Div		Category	Budget
ED	Transfer	Budget-Alloc/Tran In	\$6,059,781.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$6,059,781.00</b>

Div		Category	Budget
ED	Expense	Salaries - Faculty	\$4,826,597.00
ED		Salaries - Non-Faculty	\$846,478.00
ED		Wages	\$35,954.00
ED		Benefits	\$22,272.00
ED		Operations And Maintenance	\$404,521.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$6,135,822.00</b>

Div		Category	Budget
ED	Beginbal	Budget - Begin Balance	\$0.00
	<b>Beginbal</b>	<b>Sum:</b>	<b>\$0.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2025 Operating Budget**

**College of Engineering**

Div		Category	Budget
EN	Revenue	Sales And Services	\$1.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$1.00</b>

Div		Category	Budget
EN	Transfer	Budget-Alloc/Tran In	\$7,706,838.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$7,706,838.00</b>

Div		Category	Budget
EN	Expense	Salaries - Faculty	\$5,234,975.00
EN		Salaries - Non-Faculty	\$1,470,914.00
EN		Wages	\$101,475.00
EN		Benefits	\$64,116.00
EN		Operations And Maintenance	\$784,194.00
EN		Equipment (Capitalized)	\$51,165.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$7,706,839.00</b>

Div		Category	Budget
EN	Beginbal	Budget - Begin Balance	\$0.00
	<b>Beginbal</b>	<b>Sum:</b>	<b>\$0.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2025 Operating Budget**

**College of Graduate Studies**

Div		Category	Budget
GR	Transfer	Budget-Alloc/Tran In	\$1,362,761.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$1,362,761.00</b>

Div		Category	Budget
GR	Expense	Salaries - Faculty	\$612,933.00
GR		Salaries - Non-Faculty	\$245,471.00
GR		Wages	\$2,500.00
GR		Benefits	\$26,085.00
GR		Operations And Maintenance	\$51,093.00
GR		Scholarships	\$424,679.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$1,362,761.00</b>

Div		Category	Budget
GR	Beginbal	Budget - Begin Balance	\$0.00
	<b>Beginbal</b>	<b>Sum:</b>	<b>\$0.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2025 Operating Budget**

**College of Liberal Arts**

Div		Category	Budget
LA	Revenue	Contracts And Grants	\$59,819.00
LA		Gifts	\$43,000.00
LA		Sales and Services	\$107,948.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$210,767.00</b>

Div		Category	Budget
LA	Transfer	Budget-Alloc/Tran In	\$7,694,689.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$7,694,689.00</b>

Div		Category	Budget
LA	Expense	Salaries - Faculty	\$6,732,505.00
LA		Salaries - Non-Faculty	\$620,483.00
LA		Wages	\$42,939.00
LA		Benefits	\$23,083.00
LA		Operations And Maintenance	\$486,446.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$7,905,456.00</b>

Div		Category	Budget
LA	Beginbal	Budget - Begin Balance	\$0.00
	<b>Beginbal</b>	<b>Sum:</b>	<b>\$0.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2025 Operating Budget**

**College of Nursing and Health Sciences**

Div		Category	Budget
NS	Revenue	Contracts And Grants	\$507,955.00
NS		Fees	\$9,800.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$517,755.00</b>

Div		Category	Budget
NS	Transfer	Budget-Alloc/Tran In	\$5,738,114.00
NS		Budget-Alloc/Tran Out	(\$363.00)
	<b>Transfer</b>	<b>Sum:</b>	<b>\$5,737,751.00</b>

Div		Category	Budget
NS	Expense	Salaries - Faculty	\$4,720,806.00
NS		Salaries - Non-Faculty	\$747,290.00
NS		Wages	\$72,198.00
NS		Benefits	\$225,840.00
NS		Operations And Maintenance	\$273,372.00
NS		Scholarships	\$216,000.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$6,255,506.00</b>

Div		Category	Budget
NS	Beginbal	Budget - Begin Balance	\$0.00
	<b>Beginbal</b>	<b>Sum:</b>	<b>\$0.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2025 Operating Budget**

**College of Science**

Div		Category	Budget
LS	Revenue	Contracts And Grants	\$4,763,216.00
LS		Gifts	\$15,000.00
LS		Sales And Services	\$409,251.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$5,187,467.00</b>

Div		Category	Budget
LS	Transfer	Budget-Alloc/Tran In	\$10,110,353.00
	<b>Transfer</b>	<b>Sum:</b>	<b>\$10,110,353.00</b>

Div		Category	Budget
LS	Expense	Salaries - Faculty	\$8,081,204.00
LS		Salaries - Non-Faculty	\$1,860,400.00
LS		Wages	\$1,129,460.00
LS		Benefits	\$331,000.00
LS		Operations And Maintenance	\$3,296,988.00
LS		Equipment (Capitalized)	\$235,000.00
LS		Scholarships	\$277,000.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$15,211,052.00</b>

Div		Category	Budget
LS	Beginbal	Budget - Begin Balance	\$0.00
	<b>Beginbal</b>	<b>Sum:</b>	<b>\$0.00</b>

**TEXAS A&M UNIVERSITY - CORPUS CHRISTI**

**FY2025 Operating Budget**

**School of Arts, Media And Communication**

Div		Category	Budget
AC	Revenue	Sales And Services	\$15,800.00
	<b>Revenue</b>	<b>Sum:</b>	<b>\$15,800.00</b>

Div		Category	Budget
AC	Transfer	Budget-Alloc/Tran In	\$5,459,533.00
AC		Budget-Alloc/Tran Out	(\$28,190.00)
	<b>Transfer</b>	<b>Sum:</b>	<b>\$5,431,343.00</b>

Div		Category	Budget
AC	Expense	Salaries - Faculty	\$3,108,163.00
AC		Salaries - Non-Faculty	\$1,895,940.00
AC		Wages	\$33,548.00
AC		Benefits	\$2,989.00
AC		Operations And Maintenance	\$400,037.00
AC		Utilities	\$6,466.00
	<b>Expense</b>	<b>Sum:</b>	<b>\$5,447,143.00</b>

Div		Category	Budget
AC	Beginbal	Budget - Begin Balance	\$0.00
	<b>Beginbal</b>	<b>Sum:</b>	<b>\$0.00</b>