

TEXAS A&M UNIVERSITY - CORPUS CHRISTI

FY2026 Operating Budget

College of Business

Div		Category	Budget
BA	Revenue	Contracts And Grants	\$202,049.00
BA		Gifts	\$5,000.00
BA		Sales And Services	\$1.00
	Revenue	Sum:	\$207,050.00

Div		Category	Budget
BA	Transfer	Budget-Alloc/Tran In	\$9,701,428.00
BA		Budget-Alloc/Tran Out	(\$364.00)
	Transfer	Sum:	\$9,701,064.00

Div		Category	Budget
BA	Expense	Salaries - Faculty	\$7,303,267.00
BA		Salaries - Non-Faculty	\$1,017,295.00
BA		Wages	\$348,867.00
BA		Benefits	\$467,085.00
BA		Operations And Maintenance	\$714,775.00
BA		Utilities	\$56,825.00
	Expense	Sum:	\$9,908,114.00

Div		Category	Budget
BA	Beginbal	Budget - Begin Balance	\$0.00
	Beginbal	Sum:	\$0.00

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College of Education and Human Development

Div		Category	Budget
ED	Revenue	Contracts And Grants	\$664,184.00
	Revenue	Sum:	\$664,184.00

Div		Category	Budget
ED	Transfer	Budget-Alloc/Tran In	\$6,136,022.00
	Transfer	Sum:	\$6,136,022.00

Div		Category	Budget
ED	Expense	Salaries - Faculty	\$4,919,005.00
ED		Salaries - Non-Faculty	\$826,130.00
ED		Wages	\$50,354.00
ED		Benefits	\$20,103.00
ED		Operations And Maintenance	\$984,614.00
	Expense	Sum:	\$6,800,206.00

Div		Category	Budget
ED	Beginbal	Budget - Begin Balance	\$0.00
	Beginbal	Sum:	\$0.00

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College of Engineering

Div		Category	Budget
EN	Transfer	Budget-Alloc/Tran In	\$8,074,689.00
	Transfer	Sum:	\$8,074,689.00

Div		Category	Budget
EN	Expense	Salaries - Faculty	\$5,387,396.00
EN		Salaries - Non-Faculty	\$1,496,619.00
EN		Wages	\$101,475.00
EN		Benefits	\$85,495.00
EN		Operations And Maintenance	\$970,664.00
EN		Equipment (Capitalized)	\$33,040.00
	Expense	Sum:	\$8,074,689.00

Div		Category	Budget
EN	Beginbal	Budget - Begin Balance	\$0.00
	Beginbal	Sum:	\$0.00

TEXAS A&M UNIVERSITY - CORPUS CHRISTI

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College of Liberal Arts

Div		Category	Budget
LA	Revenue	Contracts And Grants	\$95,130.00
LA		Gifts	\$43,000.00
	Revenue	Sum:	\$138,130.00

Div		Category	Budget
LA	Transfer	Budget-Alloc/Tran In	\$7,368,664.00
LA		Budget-Alloc/Tran Out	(\$28,190.00)
	Transfer	Sum:	\$7,340,474.00

Div		Category	Budget
LA	Expense	Salaries - Faculty	\$6,360,257.00
LA		Salaries - Non-Faculty	\$638,552.00
LA		Wages	\$42,678.00
LA		Benefits	\$23,308.00
LA		Operations And Maintenance	\$413,809.00
	Expense	Sum:	\$7,478,604.00

Div		Category	Budget
LA	Beginbal	Budget - Begin Balance	\$0.00
	Beginbal	Sum:	\$0.00

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College of Nursing and Health Sciences

Div		Category	Budget
NS	Revenue	Contracts And Grants	\$1,415,108.00
NS		Fees	\$9,800.00
	Revenue	Sum:	\$1,424,908.00

Div		Category	Budget
NS	Transfer	Budget-Alloc/Tran In	\$5,824,171.00
NS		Budget-Alloc/Tran Out	(\$363.00)
	Transfer	Sum:	\$5,823,808.00

Div		Category	Budget
NS	Expense	Salaries - Faculty	\$4,567,110.00
NS		Salaries - Non-Faculty	\$771,777.00
NS		Wages	\$72,198.00
NS		Benefits	\$186,858.00
NS		Operations And Maintenance	\$1,353,773.00
NS		Scholarships	\$297,000.00
	Expense	Sum:	\$7,248,716.00

Div		Category	Budget
NS	Beginbal	Budget - Begin Balance	\$0.00
	Beginbal	Sum:	\$0.00

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College of Science

Div		Category	Budget
LS	Revenue	Contracts And Grants	\$6,906,266.00
LS		Gifts	\$15,000.00
LS		Sales And Services	\$590,178.00
	Revenue	Sum:	\$7,511,444.00

Div		Category	Budget
LS	Transfer	Budget-Alloc/Tran In	\$10,497,976.00
	Transfer	Sum:	\$10,497,976.00

Div		Category	Budget
LS	Expense	Salaries - Faculty	\$8,473,503.00
LS		Salaries - Non-Faculty	\$1,787,211.00
LS		Wages	\$1,229,460.00
LS		Benefits	\$242,456.00
LS		Operations And Maintenance	\$4,559,104.00
LS		Equipment (Capitalized)	\$1,306,525.00
LS		Scholarships	\$277,000.00
	Expense	Sum:	\$17,875,259.00

Div		Category	Budget
LS	Beginbal	Budget - Begin Balance	\$0.00
	Beginbal	Sum:	\$0.00

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School of Arts, Media And Communication

Div		Category	Budget
AC	Revenue	Sales And Services	\$15,800.00
	Revenue	Sum:	\$15,800.00

Div		Category	Budget
AC	Transfer	Budget-Alloc/Tran In	\$5,588,159.00
	Transfer	Sum:	\$5,588,159.00

Div		Category	Budget
AC	Expense	Salaries - Faculty	\$3,556,276.00
AC		Salaries - Non-Faculty	\$1,575,795.00
AC		Wages	\$33,548.00
AC		Benefits	\$5,936.00
AC		Operations And Maintenance	\$458,938.00
AC		Utilities	\$6,466.00
	Expense	Sum:	\$5,636,959.00

Div		Category	Budget
AC	Beginbal	Budget - Begin Balance	\$0.00
	Beginbal	Sum:	\$0.00